

APPLICABLE PERFORMANCE PLAN MEASURES:





CAPITAL PROGRAMMING PROFILE

AGENCY NAME: DEPT. OF TR	ANSPORTATION	ON ,		
DATE OF LAST MODIFICATION: COMPLETE SECTION I FOR ALL IT	PROJECTS:	MODIFIED BY:		
IS THIS PROJECT INFORMATION TE	CHNOLOGY - SE	YES NO		
INITIATIVE ID: USCGO142	OA: USCG	Check one:	NEW PROJECT	ONGOING PROJECT
CIP ID NUMBER:		BUDGET ITEM	NUMBER:	
ORGANIZATION/ENTITY (OA OFFIC TITLE OF PROJECT:	E SYMBOL - PHON	NE BOOK CODE)	:	
DOT PROGRAM:		•		
Air Traffic System Automation DESCRIPTION:	▼		%FINANCIAL	
		A TO THE TOTAL PROPERTY OF THE TOTAL PROPERT		
CONTACT PERSON AND PHONE NI	IMBER.			

REI	DUCE IN	IFORMAT	ON COLLEC	TION BURE	DEN - NO	PROBLEM	PR	OBLEM 🗖	N/A		
EST	TABLISH	COST SC	CHEDULE PE	RFORMAN	CE GOAL	S - NO PR	OBLEM [PROB	LEM 🗖	N/A	
MEI	ET SEC	URITY TR	AINING GOA	LS - NO PR	OBLEM	PRO	BLEM 🔲	N/A			
	SAFET	TY C	MOBILITY	•		ECONO	MIC GROW	/TH AND T	RADE		
	HUMA	N AND NA	TURAL ENV	RONMENT		NATION	AL SECUR	ITY			
	ONE D	от П	HUMAN R	ESOURCES	s [□]	CUSTO	MER SERV	ICE			
	RESE	ARCH AND) TECHNOLO	OGY		RESOU	RCE AND E	BUSINESS			
REL	ATION	SHIP TO C	ORGANIZATI	ON STRATI	EGIC GO	ALS/PERF	ORMANCE	PLANS:			
INF			INOLOGY MA				MUNICATIO	•NS	□ _{YE} .	AR 2000	
		MATION STRUCTU	RE		IT SECUF	RITY				NOVATION RTNERSH	
			FOR EACH I								
Fund	Type A	PY-1+EARLIE	ERA PYA	CY-99 A	BY-00 0	BY+1 0	BY+2 0	BY+3 0	BY+4 0	BY+5(+)	TOTAL A
			L		L		L		L	L	L •
Fund	Type B	PY-1+EARLIE	ERB PYB	CY-99 B	BY-00	BY+1	BY+2	BY+3	BY+4	BY+5(+)	TOTAL B
		0	0	0	0	0	0	0	0	0	0
Fund	Type C	PY-1+EARL C	IER PY C	CY-99 C	BY-00	BY+1	BY+2	BY+3	BY+4	BY+5(+)	TOTAL C
		0	0	0	0	0	0	0	0	0	0
		PY-1 TOTA	AL PY TOTAL	CY-99 TOTAL	BY TOTAL	BY+1 TOTAL	BY+2 TOTAL	BY+3 TOTAL	BY+4 TOTAL	BY+5 TOTAL	
		0	0	0	0	0	0	0	0	0	

FINANCIAL	0	0	0	0	0	0	0	0	0	0
								-		
TOTAL L	IFE CYCLE	COST:	0							
COMPLE	ETE SECTION	II IF THE	LIFE CYCI		< \$150 MIL CTION I					
PROGRA	AM JUSTIFIC	ATION (in	clude how				:			
		•				_				
CONTRA	ACT STRATEO	SY:								
COST. S	CHEDULE AN	ND PERFO	DRMANCE	GOALS:		ightharpoons				
	TE THE FINA	NCIAL FO	ORM FOR A	ALL FINA	NCIAL OR	<u></u> MIXED SY	STEMS			
	TE SECTION	_	-	LE COST	=> \$150 N	IILLION:	·			
			_	SE	CTION II	II				
ACCOU	NT TITLE:				-					
	NT IDENTIFICA CHECK MAI			Y COMMI	TTEE:					
□ _{HAS}	S THERE BEE	N AN EXE	ECUTIVE LI	EVEL RE\	/IEW OF T	HE PROJE	CT WITHIN	N THE OA.		

WAS THE PROJECT VALIDATED BY THE ONEDOT CAPITAL PLANNING COUNCIL. DOES THIS PROJECT IMPLEMENT ELECTRONIC TRANSACTION OR RECORDKEEPING COVERED BY TH
GOVERNMENT PAPERWORK ELIMINATION ACT (GPEA)? - YES NO JUSTIFICATION:
DDOOD AM MANAGEMENT
PROGRAM MANAGEMENT
IS THERE A PROGRAM MANAGER AND CONTRACTING OFFICER DEVOTED TO THIS PROJECT? YES NO
WILL AN INTEGRATED PROJECT TEAM BE ESTABLISHED TO ASSIST WITH THE MANAGEMENT OF THE
PROJECT? YES NO
NAMES OF PROGRAM MANAGER, CONTRACTING OFFICER AND TEAM MEMBERS:
A COLUCITION CTD ATEOV.
ACQUISITION STRATEGY:
ALTERNATIVES ANALYSIS AND RISK MANAGEMENT:

	A.
 IT MODERNIZATION AND ARCHITECTURE (IT INVESTMENT	ONLY)
THOSE WEATHER AND AROUND ENTERING (IT INVESTIGATION AND AROUND AR	
l IT Security:	
GOVERNMENT PAPERWORK ELIMINATION ACT (GPEA):	
	¥.
COST, SCHEDULE, AND PERFORMANCE GOALS: DESCRIPTION OF PERFORMANCE-BASED MANAGEMENT	SYSTEM (PRMS):
220 HORO I EM ORMANOL BROLD MANAGEMENT	

ORIGINAL BASELINE (OMB - APPROVED AT PROJECT OUTSET):
CURRENT BASELINE (APPLICABLE ONLY IF OMB APPROVED THE CHARGES):
CURRENT BASELINE (APPLICABLE ONLY IF OMB APPROVED THE CHARGES):
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ACTUAL PERFORMANCE AND VARIANCE OMB - APPROVED BASELINE (ORIGINAL OR CURRENT):
CORRECTIVE ACTIONS:
CORRECTIVE ACTIONS:
COMPLETE THE FINANCIAL FORM FOR ALL FINANCIAL OR MIXED SYSTEMS
Add Record Discard Values